

**ILLAMBAZAR GRAM PANCHAYAT**  
**ANNUAL ACTION PLAN OF OWN SOURCE REVENUE (OSR), 2017-'18**

Sl. No.	Name of Activity/ Work	Expected Outcome	Area of Work (Gram Sansad)	Place of Work (J.L. No. & Plot No.)	Volume of Work (No./ K.M./ Area)	Source of Resource			Start & Complete of the Work (Date/ Month)	Remarks (Sector)	
						Sources/ Name of Fund	Quantity of Fund				
							Wage (Rs.)	Non Wage (Rs.)			Total (Rs.) (8+9)
1	2	3	4	5	6	7	8	9	10	11	12
1	Organise Vaccination Programme for Cattles (Participatory Prog.)	Prevention of Disease	GP Area			OF			20000.00		<i>Pranisampad Bikas</i>
2	Sports & Cultural Programme	Promote Sports & Culture	GP Area			OF			50000.00		<i>Siksha</i>
3	Reapiring of SSK Centre of GP Area	Better Education	GP Area		3	OF			300000.00		<i>Siksha</i>
4	Repairing/ Resinking/ Sinking of Tubewells/ Submersibles (Material/ Parts & Mistri/ Labour)	Safe Drinking Water	GP Area		100	OF			500000.00		<i>Janasasthya</i>
5	Sanitation/ Cleaning of Office, Drain, Hat etc.	Clean Environment	GP Area			OF			100000.00		<i>Janasasthya</i>
6	Purchase of Tractor for garbage cleaning and other works	Clean Environment	GP Area			OF			300000.00		<i>Janasasthya</i>
7	Maintenance of Ambulance	Health Service	GP			OF			150000.00		<i>Janasasthya</i>
8	Organise Awareness Programme for SHGs (Participatory Prog.)	Aware People	GP Area			OF			20000.00		<i>Nari, Sishu Unnayan</i>
9	Reapiring of ICDS Centre of G.P. Area	Public Health	GP Area		3	OF			300000.00		<i>Nari, Sishu Unnayan</i>
10	Social Aids/ Relief Works	Aids/ Relief	GP Area			OF			50000.00		<i>Samaj Kalyan</i>
11	Solar Light	Lightening the Roads	GP Area			OF			500000.00		<i>Samaj Kalyan</i>
12	Equipment / Instrument Support to Rural Artisons (Other Dev.)	Income Generation	GP Area			OF			20000.00		<i>Shilpa</i>
13	Road Repairing (on Emergency Situation)	Better Communication	GP Area			OF			150000.00		<i>Parikathama</i>
14	Office Building Maintenance (Restoration of Infrastructure)	Better Service	GP			OF			512000.00		<i>Parikathama</i>
15	Printing & Xerox	Better Service	GP			OF			20000.00		<i>Artha O Parikalpana</i>
16	Stationary	Better Service	GP			OF			50000.00		<i>Artha O Parikalpana</i>
17	Furnitures/ Fixed Asset Purchase	Better Service	GP			OF			20000.00		<i>Artha O Parikalpana</i>
18	Office Equipment (including maintainance)	Better Service	GP			OF			50000.00		<i>Artha O Parikalpana</i>
19	Office Parichalan/ Contingency	Better Service	GP			OF			20000.00		<i>Artha O Parikalpana</i>
20	Reception	Better Service	GP			OF			150000.00		<i>Artha O Parikalpana</i>

21	Electricity Bill	Better Service	GP			OF			40000.00		Artha O Parikalpana
22	Telephone Bill	Better Service	GP			OF			30000.00		Artha O Parikalpana
23	T.A of GP Staff, Member & Carriage	Better Service	GP			OF			25000.00		Artha O Parikalpana
24	Publicity & Advertisement	Better Service	GP			OF			20000.00		Artha O Parikalpana
25	News Papers, Booklets, Journals etc.	Better Service	GP			OF			2800.00		Artha O Parikalpana
26	Hono. Of Tax Collector (GP Share)	Better Service	GP		2	OF			3600.00		Artha O Parikalpana
27	GP Tax Collector Commission	Better Service	GP		2	OF			507800.00		Artha O Parikalpana
28	Wages of Casual Worker	Better Service	GP		4	OF			120000.00		Artha O Parikalpana
29	Remuneration of Resource Persons	Better Service	GP		2	OF			12000.00		Artha O Parikalpana
30	Remuneration of Para-Professionals	Better Service	GP		2	OF			4800.00		Artha O Parikalpana
31	Gram Sansad & Gram Sabha Parichalan	Better Service	GS (23) & GP			OF			120000.00		Artha O Parikalpana
32	Puja Bonus	Better Service	GP		6	OF			18000.00		Artha O Parikalpana
33	Tax Service Charge	Better Service	GP			OF			12000.00		Artha O Parikalpana
34	Bank Charge	Better Service	GP			OF			2000.00		Artha O Parikalpana
<b>Total</b>									<b>4200000.00</b>		