

ILLAMBAZAR GRAM PANCHAYAT
ANNUAL ACTION PLAN OF OWN SOURCE REVENUE (OSR), 2018-'19

Sl. No.	Name of Activity/ Work	Expected Outcome	Area of Work (Gram Sansad)	Place of Work (J.L. No. & Plot No.)	Volume of Work (No./ K.M./ Area)	Source of Resource			Start & Complete of the Work (Date/ Month)	Remarks (Sector)	
						Sources/ Name of Fund	Quantity of Fund				
							Wage (Rs.)	Non Wage (Rs.)			Total (Rs.) (8+9)
1	2	3	4	5	6	7	8	9	10	11	12
1	Organise Vaccination Programme for Cattles (Participatory Prog.)	Prevention of Disease	GP Area			OSR			10000.00		<i>Pranisampad Bikas</i>
2	Sports & Cultural Programme	Promote Sports & Culture	GP Area			OSR			30000.00		<i>Siksha</i>
3	Reapiring of SSK Centre of GP Area(Gopalnagar , Panskura ,Chowpahari)	Better Education	GP Area	JL No. 132 Plot No. 1009 JL No 122 Plot No. 561	2	OSR			250000.00		<i>Siksha</i>
4	Repairing/ Resinking/ Sinking of Tubewells/ Submersibles (Material/ Parts & Mistri/ Labour)	Safe Drinking Water	GP Area	GP Area all Sansad	200	OSR			400000.00		<i>Janasasthya</i>
5	Sanitation/ Cleaning of Office, Drain, Hat etc.	Clean Environment	GP Area			OSR			150000.00		<i>Janasasthya</i>
6	Maintenance of Ambulance	Health Service	GP			OSR			50000.00		<i>Janasasthya</i>
7	Construction of Road protection wall Fuldova at Rangabandh	Better Communication	Rangabandh	JL No-122;Plot No-725		OSR			120000.00		<i>Parikathama</i>
8	Construction of Culture stage at Nelegarh	Cultureal Programmee	Nelegarh	JL No-124;Plot No-727		OSR			500000.00		<i>Parikathama</i>
9	Construction of Road protection wall Choto Buri Goreh at Payer	Better Communication	Payer	JL No-87;Plot No-426		OSR			150000.00		<i>Parikathama</i>
10	Construction of Drain & Culvert Satiranjnan Roy house towards Manik Ankure house at Debipur 5	Better Communication	Debipur	JL No-93;Plot No-1043		OSR			180000.00		<i>Parikathama</i>
11	Renovation and Boundary wall at Payer & Daranda& Ushardihi PHC	Health Service	Payer & Daranda	JL No-87;Plot No-1044 JL No. 129 Plot No. 792		OSR			500000.00		<i>Janasasthya</i>
12	Organise Awareness Programme for SHGs (Participatory Prog.)		GP Area			OSR			20000.00		<i>Nari, Sishu Unnayan</i>
13	Reapiring of ICDS Centre of G.P. Area(Payer - 2 , Debipur , Sahebdanga , Beledangal , Ushardihi , Rangabandh , Halsidanga , Daranda , Lakshmipur, Sayerpara , Chella, Gopalnagar adibasipara	Public Health	GP Area	Payer -2 , Debipur , Sahebdanga , Beledangal , Ushardihi , Rangabandh , Halsidanga , Daranda , Lakshmipur, Sayerpara , Chella, Gopalnagar	12	OSR			400000.00		<i>Nari, Sishu Unnayan</i>

14	Social Aids/ Relief Works	Aids/ Relief	GP Area			OSR			30000.00		Samaj Kalyan
15	Installation of Solar light at GP area	Lightening the Roads	GP Area		10 nos	OSR			300000.00		Samaj Kalyan
16	Equipment / Instrument Support to Rural Artisons (Other Dev.)	Income Generation	GP Area			OSR			20000.00		Shilpa
17	Road Repairing (on Emergency Situation)	Better Communication	GP Area			OSR			150000.00		Parikathama
18	Construction of Rajib Gandhi Seva Kendra at 2nd Floor of Illambazar GP Existing building with rest room and renovation of 1st and ground floor of GP building.	Better Service	GP	JL No-93;Plot No-146	1 nos	OSR			1500000.00		Parikathama
19	Construction of coaching Centre 1st floor of anex building for the students of Vulnerable family under Illambazar GP & Remuneration of Teacher	Better Service	GP	JL No-95;Plot No-146-243	1 nos	OSR			500000.00		Parikathama
20	Construction of PCC road from Durga Mandir towards Main road (Sabita Majumdar) with drain & Guardwall at Ushardihi	Better Communication	Ushardihi	JL No-127;Plot No-776	115mt	OSR			300000.00		Parikathama
21	Upgradation of Drain from Shankar Adhikari house towards Sanjoy Chatterjee house at Debipur 4	Better Communication	Debipur	JL No-93;Plot No-900	112mt	OSR			280000.00		Parikathama
22	Upgradation of all weather road from adibasipara Club towards Kalitala (Battala) at Gopalnagar	Better Communication	Gopalnagar	JL No-132;Plot No-1726	115mt	OSR			300000.00		Parikathama
23	Construction of Tubewell Platform at GP area	Public Health	GP Area	GP Area all Sansad	150nos	OSR			400000.00		Janasasthya
24	Printing & Xerox	Better Service	GP			OSR			20000.00		Artha O Parikalpana
25	Stationary	Better Service	GP			OSR			50000.00		Artha O Parikalpana
26	Furnitures/ Fixed Asset Purchase	Better Service	GP			OSR			200000.00		Artha O Parikalpana
27	Office Equipment (including maintainance)	Better Service	GP			OSR			30000.00		Artha O Parikalpana
28	Office Parichalan/ Contingency	Better Service	GP			OSR			20000.00		Artha O Parikalpana
29	Reception	Better Service	GP			OSR			100000.00		Artha O Parikalpana
30	Electricity Bill	Better Service	GP			OSR			60000.00		Artha O Parikalpana
31	T.A of GP Staff, Member & Carriage	Better Service	GP			OSR			25000.00		Artha O Parikalpana
32	Publicity & Advertisement	Better Service	GP			OSR			20000.00		Artha O Parikalpana
33	News Papers, Booklets, Journals etc.	Better Service	GP			OSR			5000.00		Artha O Parikalpana

34	Hono. Of Tax Collector (GP Share)	Better Service	GP		2	OSR			3600.00		Artha O Parikalpana
35	GP Tax Collector Commission	Better Service	GP		2	OSR			300000.00		Artha O Parikalpana
36	Wages of Casual Worker	Better Service	GP		4	OSR			120000.00		Artha O Parikalpana
37	Remuneration of Para-Professionals	Better Service	GP		2	OSR			4800.00		Artha O Parikalpana
38	Gram Sansad & Gram Sabha Parichalan	Better Service	GS (23) & GP			OSR			20000.00		Artha O Parikalpana
39	Puja Bonus	Better Service	GP		6	OSR			10000.00		Artha O Parikalpana
40	Tax Service Charge	Better Service	GP			OSR			10000.00		Artha O Parikalpana
41	Bank Charge	Better Service	GP			OSR			2000.00		Artha O Parikalpana
Total									7540400.00		